

## North Belfast Proposals

<b>Proposal</b>	<b>Cost</b>
<p><b>Friends of the Waterworks</b></p> <p>Purchase of a marquee (size 80-100ft = 30m long and 8m wide) with poles, covering and flooring.</p>	<b>£1500</b>
<p><b>Families Waterworks Fishing and Outdoors Club</b></p> <p>Installation of a platform which will also double up as a launching area for the Wheelie Boat. Installation of 4 Gabions layered with plastic, decking panels, secure handrail and gravel pathway.</p>	<b>£2,000</b>
<p><b>A landscaping scheme small planting on the grassy verge outside the shop fronts and opposite the Wolfhill Centre on the Ligoniel Road.</b></p> <p>Local community and schools will be involved in the general clean-up which could be facilitated by the Community Awareness Team in Cleansing.</p>	<b>£ 3,205.46</b>
<p><b>Support for a multi cultural cross-community event for older people on St Kevin's Hall, North Queen Street in March 2011.</b></p> <p>An initiative of the Inner North Neighbourhood Renewal Partnership - working through a joint partnership between LCAP and New Lodge CEP (covering areas including Mount Vernon, Whitewell, New Lodge and Carrickhill).</p>	<b>£1,000</b>
<p><b>Benview Pensioners Club Royal Wedding Celebration event</b></p> <p>Incorporating a celebration event into their monthly tea dance to mark the Royal Wedding</p>	<b>£500</b>
<p><b>Installation of two additional Alleygates</b></p> <p>- Thorndale Ave/Duncairn Ave and Dunore Court - Alexandra Park Avenue</p>	<b>£14,000</b>
<p><b>Lighthouse project</b></p> <p>Provision of six Art Therapy classes for 70 people who have lost a family member through suicide.</p>	<b>£420</b>
<p><b>Suicide prevention programme – PIPS 'Mind your mate'</b></p> <p>Proposal to deliver training to 120 young people in North Belfast PIPS Mind Your Mate has been developed specifically to train young people how to identify a friend who is at risk of suicide, how to talk safely and effectively to them and how to link them to the help they need. Young people saving other young people from suicide.</p>	<b>£3,000</b>
<b>Total</b>	<b>£25,625.46</b>

# South Belfast Proposals

South Belfast Councillors agreed that the funding would be allocated to development a retail-led marketing campaign for South Belfast. There are two options that could be considered with regard to this.

<b>Proposal 1</b>	<b>Cost</b>
The first proposal is a campaign that would focus on already established neighbourhood shopping areas including - Lisburn Rd, Sandyrow, Botanic Avenue, Ormeau Road, Stranmillis Road, Queen's Quarter and Donegall Pass. This programme will capitalise on the distinctive character and offerings of bespoke districts. It will be delivered in conjunction with BVCB.	<b>£25,000</b>
<b>Proposal 2</b>	<b>Cost</b>
The second proposal that has been brought forward is to allocate £12,500 to the Lisburn Road Retailers Association for retail marketing support on the basis that match funding is provided from the Association. The remainder of the monies would be allocated to support other shopping areas as detailed above.	<b>£25,000</b>

# East Belfast Proposals

<b>Proposal</b>	<b>Cost</b>
<b>EBCDA – Templemore Avenue School development</b>  Proposal to travel to the US for meetings with potential investors to secure donations of £100,000 or more towards the development of the Network Centre on the site.	<b>£7,500</b>
<b>Social Economy Care project</b>  A Partnership has been established with Short strand Community Centre, Oasis,, Orchardville, East Belfast Partnership and EBCDA to establish a social economy project which would create employment opportunities for long term unemployed people through the provision of health and social care services such as domiciliary care etc. The project requires support for start up preparations.	<b>£5,500</b>
<b>Alley-gating</b>  Provision of funding for the installation of alley-gates in the Pottinger and Victoria areas. Exact locations will be agreed with East Belfast members.	<b>£12,000</b>
<b>Total</b>	<b>£25,000</b>

## West Belfast Proposals

Proposal	Cost
<p><b>West Belfast Partnership Board</b> Support requested to help facilitate the delivery of 2 conferences, one to be held in West Belfast and one in Shankill. The conferences will focus on the West Belfast and Great Shankill Task Force and the projects associated with them.</p>	<b>£3,000</b>
<p><b>Tar Anall Older Person's Project &amp; Intergenerational Project</b> Funding will be used for a 6 week ceramic course and an intergenerational project involving a series of intergenerational workshops culminating in an event to coincide with St. Patrick's Day</p>	<b>£2,000</b>
<p><b>First Step's Playgroup</b> Funding will be used to purchase new equipment which will be age appropriate and will support the different stages of learning and development</p>	<b>£1,000</b>
<p><b>Kids Together- Out of School Project</b> Support for an Out of School project which will run from 7 February- 12 March 2011. The programme of activities will include; Drama workshops – 6 sessions; Music &amp; Movement workshops-6 sessions and Purchase of equipment.</p>	<b>£1,680</b>
<p><b>Half Moon Lake</b> Funding will be used to carryout further works to the lake that will contribute to the regeneration of the facility and help achieve the long term goal of opening the facility and getting local people and schools using the site for educational, recreational and environmental purposes. Works that will be funded include environmental and historical artwork and signage.</p>	<b>£2,320</b>
<p><b>Upper Andersonstown Community Forum</b> Funding will be used for a series of facilitated planning session with the Forum and its affiliated groups that will result in the development of a 3 year strategic plan.</p>	<b>£4,500</b>
<p><b>Clonard Residents Association</b> Funding will be used to draft architect plans for the development of a community centre on land set aside at the Site A facility on Springfield Avenue. The plans will be used to support efforts to secure funding for a capital build project</p>	<b>£2,000</b>
<p><b>Blackie River Group – Support for the development of and Older People's project by engaging them in healthy living activities</b></p>	<b>£1,200</b>
<p><b>St James' Forum – Kidspace project</b> Development of a small green space known locally as the 'Kidspace'. Funding will be used to remove trees, carryout soft landscaping including the planting of beds for growing vegetables.</p>	<b>£1,200</b>
<p><b>Relatives for Justice – Therapy Room</b> Funding will be used to purchase equipment for the Therapy Room including the purchase of sinks and therapy tables</p>	<b>£1,200</b>
<p><b>Black Mountain Shared Spaces project</b> Funding will be used to facilitate a series of action planning days as part of a feasibility study.</p>	<b>£3,000</b>
<p><b>Newhill Youth and Community Centre</b> Funding proposed for two projects – Equipment support for First Steps Childcare which operates out of the centre and the delivery inter-generational project for the 50+ group and the youth group.</p>	<b>£1,900</b>
<p><b>Total</b></p>	<b>£25,000</b>

# Shankill Proposals

Proposal	Cost
<p><b>Greater Shankill Partnership</b>            Funding support to deliver a conference that will consider the Greater Shankill Task Force Report, Neighbourhood Renewal Action Plan, Strategic Regeneration Framework and agree a set of development priorities for the area. This conference will run in parallel to the West Belfast Task Force conference and both areas will come together following this to agree a way forward.</p>	<p><b>£3,000</b></p>
<p><b>North &amp; West Belfast Parades Forum</b>  <b>Funding support required to deliver two training courses on</b>            Community Safety Stewarding/Parade marshalling, purchase of materials such as high visibility jackets etc and delivery of three public consultation events</p>	<p><b>£3,910</b></p>
<p><b>Provision of hanging baskets on the Shankill Road</b>            Funding requested to provide hanging baskets for an area of the Shankill Road (to be determined). Approximate number of baskets for consideration– 16.</p>	<p><b>£2000</b></p>
<p><b>Provision of bunting, memorabilia and event support to celebrate the Royal Wedding for local groups</b></p>	<p><b>£2,000</b></p>
<p><b>Development of a booklet profiling the Lower Shankill and Glencairn</b></p>	<p><b>£1,000</b></p>
<p><b>Total</b></p>	<p><b>£11,910</b></p>